

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 05/19/2007

Department	Current Period Number of Employees
AGRICULTURE	512.0
ATTORNEY GENERAL	508.0
AUDITOR GENERAL	139.0
CIVIL RIGHTS	119.0
CIVIL SERVICE	207.0
COMMUNITY HEALTH	4,229.5
CORRECTIONS	16,342.0
EDUCATION	375.0
ENVIRONMENTAL QUALITY	1,421.5
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	197.5
HUMAN SERVICES	9,738.0
INFORMATION TECHNOLOGY	1,718.0
LABOR & ECONOMIC GROWTH	3,973.0
MANAGEMENT & BUDGET	977.0
MILITARY AFFAIRS	941.0
NATURAL RESOURCES	1,693.5
STATE	1,617.0
STATE POLICE	2,647.0
STRATEGIC FUND	177.0
TRANSPORTATION	2,896.5
TREASURY	1,570.5
<b>Sum:</b>	<b>52,045.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	17	540.6
ATTORNEY GENERAL	17	527.6
AUDITOR GENERAL	17	137.8
CIVIL RIGHTS	17	119.9
CIVIL SERVICE	17	207.3
COMMUNITY HEALTH	17	4,290.2
CORRECTIONS	17	16,466.5
EDUCATION	17	371.5
ENVIRONMENTAL QUALITY	17	1,431.2
EXECUTIVE OFFICE	17	43.5
HISTORY ARTS AND LIBRARIES	17	196.0
HUMAN SERVICES	17	9,810.5
INFORMATION TECHNOLOGY	17	1,714.6
LABOR & ECONOMIC GROWTH	17	3,997.3
MANAGEMENT & BUDGET	17	974.6
MILITARY AFFAIRS	17	936.9
NATURAL RESOURCES	17	1,601.1
STATE	17	1,638.3
STATE POLICE	17	2,671.4
STRATEGIC FUND	17	173.9
TRANSPORTATION	17	2,907.4
TREASURY	17	1,584.3
<b>Sum:</b>		<b>52,342.6</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97.2% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.